CHAPTER-XIV

FOREST RESEARCH CENTRE
HYDERABAD

The Forest Research Centre started functioning in June, 1997 under the administrative control of the Institute of Wood Science & Technology, Bangalore. Buildings for the Research Centre and staff quarters are coming up on a 40 ha plot of land provided by the State Forest Department.

The centre has the following objectives.

(a)   To carryout tree improvement studies on socially relevant multipurpose forestry species. Identification of seed production areas, establishment of seed orchards.

(b)   To establish technologically upgraded facilities for the above including tissue culture and mass propagation of propagules. Bio-technology, Tissue culture Laboratory and mass propagation of propagules.

(c)   To Establish model nursery, clonal and seedling seed orchards, germplasm bank, provenance trials of selected MPT species for improving the forest productivity.

(d)   Research and demonstration in agro-forestry models.

(e)   To study the bio-diversity of Eastern ghats. Impact assessment of eco-disturbance and rehabilitation.

(f)   To study Non-wood forest products, rare, endangered and threatened medicinal plant and chemistry of Forest Products.

Financial statement giving details of total expenditure incurred on maintenance, developments, etc., under various heads during the year 1997-98 & 1998-99:

FINANCIAL STATEMENT

Sl.No.		SUB-HEAD	Expenditure (Rs. in lakh)
I. PLAN			
1.	A.	**REVENUE EXPENDITURE**	
		(a) Research	9.28
		(b) Administrative Support	3.91
		Total for Revenue Expenditure 'A'	13.19
	B.	**LOAN AND ADVANCES**	
		(a) Loan Advances (Conveyance)	0.50
		(b) House Building Advance	-
		Total for 'B'	0.50
	C.	**CAPITAL EXPENDITURE**	
		(a) Building & Roads	-
		(b) Equipments, Library Books	1.31
		(c) Vehicles	-
		Total for 'C'	1.31
		GRAND TOTAL FOR A+B+C (PLAN)	**15.00**
II. NON-PLAN			
1.	A.	**REVENUE EXPENDITURE**	
		(a) Research	-
		(b) Administrative Support (Salary)	-
		Total Non-Plan	-
		TOTAL FOR PLAN + NON-PLAN	**15.00**
III. FUNDED PROJECT			
	A.	World Bank Project	1.11
	B.	UNDP Project	-
	C.	NABARD Project	-
	D.	FORTIP	-
		. GRAND TOTAL for (A+B+C+D) FUNDED PROJECT	**1.11**